

STATEMENT OF PURPOSE

RS19783

Reduces the appropriation to the Attorney General by \$1,213,000 for fiscal year 2010; appropriates \$17,545,200 to the Attorney General for fiscal year 2011; and limits the number of full-time positions to 207.15.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	207.15	17,329,000	827,800	959,800	19,116,600
Permanent Holdback	0.00	(1,213,000)	0	0	(1,213,000)
Other Appropriation Adjustments	0.00	0	320,100	0	320,100
FY 2010 Total Appropriation	207.15	16,116,000	1,147,900	959,800	18,223,700
Removal of One-Time Expenditures	0.00	(39,600)	(322,300)	(10,700)	(372,600)
Base Adjustments	0.00	0	0	0	0
FY 2011 Base	207.15	16,076,400	825,600	949,100	17,851,100
Benefit Costs	0.00	(282,900)	(5,600)	(1,400)	(289,900)
Replacement Items	0.00	0	0	0	0
Statewide Cost Allocation	0.00	(17,800)	0	0	(17,800)
Annualizations	0.00	1,800	0	0	1,800
Change in Employee Compensation	0.00	0	0	0	0
FY 2011 Program Maintenance	207.15	15,777,500	820,000	947,700	17,545,200
Line Items					
Attorney General					
1. SWCAP Adjustment	0.00	0	0	0	0
2. Criminal Law Appellate Paralegal	0.00	0	0	0	0
3. DAG: Human Services Region III	0.00	0	0	0	0
4. Consumer Protection Paralegal	0.00	0	0	0	0
5. DAG: Human Services Collections	0.00	0	0	0	0
6. Human Services Part-time Secretary	0.00	0	0	0	0
Omnibus Decisions	0.00	0	0	0	0
FY 2011 Total	207.15	15,777,500	820,000	947,700	17,545,200
Chg from FY 2010 Orig Approp	0.00	(1,551,500)	(7,800)	(12,100)	(1,571,400)
% Chg from FY 2010 Orig Approp.	0.0%	(9.0%)	(0.9%)	(1.3%)	(8.2%)

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Statement of Purpose / Fiscal Note

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